

TAXES:	2011 Est. Rev. MS-1	2011 Actual	2012 Budget
Yield Tax	6,500	6,533	2,500
Interest & Penalties	22,107	23,850	5,000
Current Use Change	18,000	28,000	
STATE REV:			
Highway Block	53,481	53,481	45,916
Rooms & Meals	25,134	25,134	20,000
Grants	5,000	6,165	
Other - Retire	0	382	
LICENSE:			
Motor Vehicle	120,000	126,932	120,000
Other License Permits	1,500	1,256	1,000
Building, Drive, Cable Permit	500	2,363	500
Bus Lic & Permits	150	195	100
From Federal	19,000	2,629	19,000
CHARGES:			
Income from Depts	5,000	5,622	5,000
MISC:			
Interest on Deposits	500	527	500
Insurance & Other Reimbursements	5,370	5,520	5,000
Rent Town Property	500	825	500
Sale Cemetery Lots	800	1,200	
SURPLUS			
	85,000	85,000	
TOTAL REV	368,542	375,614	225,016

To be raised by taxes 2012 991,211  
Warrant Articles 2012 237,000  
Special WA 2012 76,000  
Total 2012 1,304,211

*Warrant Articles 2012		Special Warrant Articles	
HD-NL- Roadwork	75,000	Hose	20,000 (reimbursed 19,000)
HDHECR	50,000	Mapping	12,500
BRIDGECR	10,000	CIP Plan	15,000
HDBCR	5,000	SS Sidewalk	28,500
FDHECR	50,000		
FDBCR	20,000		
PDCRF	12,000		
CCBCGF	5,000		
MHBCRF	5,000		
BGCRF	5,000		

